

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L200006) SUI - Entrepreneurship and Economic Growth
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
FTE	<u> 8.00</u>	<u> 8.00</u>	<u> 8.00</u>	<u> 8.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,046,190	\$ 764,840	\$ 764,840	\$ 764,840
Professional & Scientific Supplies	846,399	1,235,159	1,235,160	1,235,160
Rentals	5,881	0	0	0
Utilities	6,112	0	0	0
Intra-State Transfers	0	1	0	0
Aid to Individuals	95,418	0	0	0
Total Disposition of Resources	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>